

## RATE ANALYSIS - YEAR 2008/09

	ESTIMATE 2008/09	ACTIVITY	POUNDAGE 2008/09	POUNDAGE 2007/08
	£	%	pence	pence
Central Administration (includes Building Control and Works Department)	673,146	36.93%	97	86
Leisure and Amenities	505,486	27.74%	73	54
Public Conveniences	23,932	1.31%	3	5
Public Library	127,707	7.01%	18	18
Refuse Collection and Other Cleansing Activities	577,075	31.66%	83	77
Public Lighting	137,890	7.57%	20	18
Youth and Community Centre	17,984	0.99%	3	2
Miscellaneous Properties and Income	-108,486	-5.95%	-16	-15
	<b>£1,954,734</b>	<b>107.25%</b>	<b>281</b>	<b>245</b>
Estimated Amount to be carried forward to 2008/09	277,799	15.24%	40	23
	<b>£2,232,533</b>	<b>122.50%</b>	<b>321</b>	<b>268</b>
Probable amount to be brought forward from 2007/08	-409,998	-22.50%	-59	-28
<b>Required Rate Product</b>	<b>£1,822,535</b>	<b>100.00%</b>	<b>262.0</b>	<b>240p</b>
Full Rate based on Gross Rateable Values X £2.62	1,905,979			
Estimated Discounts and Exemptions	-83,444			
<b>Rates Collectable (as above)</b>	<b>£1,822,535</b>			

The Gross Product of a penny rate amounts to £7,275 for the year 2007/08

Issued by:  
 C D C Clague B.A., F.C.C.A.  
 Chief Finance Officer to Onchan District Commissioners  
 February 20, 2008

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