

Onchan District Commissioners

How the Rate has changed

Year ended 31 March 2015

	£ (000)	Rate (Pence)	Increase Expend (%)	Increase (%) Rate
2013-14 Rate	2,011.0	275.0		
Increase in Rateable Value		(1.8)		-0.7%
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	2,011.0	273.2		0.0%
Government imposed charges				
2012-13 Increase in Waste Disposal Charges not reflected in 2012-13 rate increase	58.1	7.9	2.9%	2.9%
2013-14 Increase in Waste Disposal Charges	95.4	13.0	4.7%	4.7%
Other charges				
Administration, including Finance & Surveyors Park, Open Spaces, Glens, Public Conveniences & Miscellaneous Properties	(5.2)	(0.7)	-0.3%	-0.3%
Library	3.6	0.5	0.2%	0.2%
Onchan Youth & Community Centre	2.6	0.4	0.1%	0.1%
Refuse Collection	21.4	2.9	1.1%	1.1%
Civic Amenity Site (excluding disposal charges)	9.6	1.3	0.5%	0.5%
Commercial Property	(21.0)	(2.9)	-1.0%	-1.1%
Public Lighting	10.8	1.5	0.5%	0.5%
Increased Budgeted Deficit	(43.8)	(5.9)	-2.2%	-2.1%
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	2,133.6	290.0	6.1%	5.5%

Breakdown of Weekly cost of £7.81 (Based on an average property with rateable value of £140)

