

Onchan District Commissioners
 Summary Breakdown of Rates
 Year ended

31 March 2014

31 March 2013

	2013-14		2012-13	
	£	% of rate	£	% of rate
		pence		pence
Administration, including finance and surveyors				
Park, Open Spaces, Glens, Public Conveniences and miscellaneous properties				
Library				
Onchan Youth and Community Centre				
Refuse				
• Disposal Charges	192,100	9.6%	121,738	6.2%
• Collection	370,063	18.4%	432,553	22.2%
• Civic Amenity Site	82,888	4.1%	80,000	4.1%
Commerical Property	645,051	32.1%	634,291	32.5%
Public Lighting	(92,795)	-4.6%	(102,496)	-5.3%
	134,446	6.7%	114,681	5.9%
Rate-Borne Expenditure	<u>2,088,067</u>	103.8%	<u>2,203,608</u>	113.0%
Rates collectable	£2.75	100.0%	1,949,347	100.0%
Budgeted surplus/(deficit)	<u>(77,039)</u>	-3.8%	<u>(254,261)</u>	-13.0%

The deficit will be met by reserves brought forward

Income from 1p of rates (after estimated discount)

£7,313

£7,193