

Summary Breakdown of Rates

	Year ended 31 March 2020			Year ended 31 March 2019		
	£	% of rate	pence p	% of rate	pence p	Change p
Administration, including Finance & Surveyors	849,117	35.6%	113.3	33.5%	104.6	8.7
Park, Open Spaces, Glens, Public Conveniences etc	561,557	23.6%	74.9	24.2%	75.7	(0.8)
Harvey Briggs Onchan Library	147,368	6.2%	19.7	5.8%	18.2	1.5
Onchan Youth & Community Centre	37,652	1.6%	5.0	1.4%	4.2	0.8
Refuse						
• Disposal Charges	362,250	15.2%	48.3	14.9%	46.5	1.8
• Collection	458,009	19.2%	61.1	19.7%	61.3	(0.2)
• Civic Amenity Site (excluding disposal charges)	53,166	2.2%	7.1	2.2%	7.0	0.1
	<u>873,425</u>	36.6%	116.5	36.8%	114.8	1.7
Commerical Property	(208,907)	-8.8%	(27.9)	-7.1%	(22.1)	(5.8)
Public Lighting	153,323	6.4%	20.5	4.8%	15.1	5.4
Element of capital expenditure depreciated over 5 years	10,000	0.4%	1.3	0.4%	1.3	
Rate-Borne Expenditure	<u>2,423,535</u>	101.6%	323.3	99.8%	311.8	11.5
Rates collectable	318p 2,383,344	100.0%	318.0	100.0%	312.0	6.0
Budgeted surplus/(deficit)	<u>(40,191)</u>	-1.7%	(5.5)	0.1%	0.2	(5.7)
<i>The deficit will be met by reserves brought forward</i>						
Income from 1p of rates (after estimated discount)	£7,495			£7,496		

Breakdown of Weekly cost of £8.98 (Based on an average property with rateable value of £150)

