

**Onchan District Commissioners
Summary Breakdown of Rates**

	Year ended			31 March 2017			31 March 2016		
		2016-17 £	% of rate	pence p	2015-16 £	% of rate	pence p	change p	
Administration, including finance & surveyors		767,779	33.4%	103.8	794,468	35.1%	107.7	(3.9)	
Park, Open Spaces, Glens, Public Conveniences & Miscellaneous properties		548,585	23.9%	74.2	519,872	23.0%	70.5	3.7	
Library		139,695	6.1%	18.9	135,893	6.0%	18.4	0.5	
Onchan Youth & Community Centre		29,183	1.3%	3.9	2,669	0.1%	0.4	3.5	
Refuse									
• Disposal Charges	326,284		14.2%	44.1	424,522	18.7%	57.6	(13.5)	
• Collection	486,406		21.2%	65.8	375,545	16.6%	50.9	14.9	
• Civic Amenity Site (excluding disposal charges)	47,296		2.1%	6.4	55,000	2.4%	7.5	(1.1)	
		859,986	37.5%	116.3	855,067	37.8%	116.0	0.3	
Commerical Property		(111,290)	-4.9%	(15.0)	(147,316)	-6.5%	(20.0)	5.0	
Public Lighting		135,493	5.9%	18.3	132,070	5.8%	17.9	0.4	
Rate-Borne Expenditure		2,369,431	103.3%	320.4	2,292,723	101.3%	310.9	9.5	
Rates collectable	£3.10	2,292,811	100.0%	310.0	£3.07	2,264,291	100.0%	307.0	3.0
Budgeted surplus/(deficit)		(76,620)	-3.3%	(10.4)	(28,432)	-1.3%	(3.9)	(6.5)	
Split of Rates									
Central Government Charges (Including Waste Disposal)		44.1			57.6			(13.5)	
Other services		265.9			249.4			16.5	
Total		310.0			307.0			3.0	

The deficit will be met by reserves brought forward

Income from 1p of rates (after estimated discount) £7,396 £7,376